

Income Collection Performance 2009/10

Measure	This Quarter	Target	Forecast Outturn for Year	Distance from Target	Current Status	Movement (See Key below)
Debt						
Performance Measure						
Sundry Debtors	90.00%	95.00%	95.00%	-	GREEN	↑
Adult Services Debtors	94.00%	95.00%	94.00%	1.00%	AMBER	↑
BVPI 66 - Housing Rents	98.31%	98.50%	98.31%	0.19%	AMBER	↑
BVPI 79 - Housing Benefit Overpayment	74.00%	65.00%	74.00%	-	GREEN	↓
Parking - PCN's Paid	73.00%	70.00%	70.00%	-	GREEN	↑
BVPI9 - Council Tax Collection	83.61%	96.20%	96.20%	-	GREEN	→
BVPI10 - NNDR (Business Rates) Collection	87.79%	97.50%	97.50%	-	GREEN	↑
Rent from Managed Portfolio (commercial)	83.88%	85.00%	85.00%	-	GREEN	↓

<p>Meets or exceeds target GREEN</p> <p>Less than 1% short of target AMBER</p> <p>More than 1% below target RED</p>	<p>No change from last report →</p> <p>Position has improved since last reported ↑</p> <p>Position has worsened since last reported ↓</p>
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